

# Statement of Operations at July 31, 2006

<b>Revenue</b>	<b>2006</b>	<b>2005</b>
	<b>\$</b>	<b>\$</b>
Grants received		
BC Settlement & Adaptation Program - Stream 1 & 3	<b>133,546</b>	114,018
BC Settlement & Adaptation Program - Stream 3	<b>165,591</b>	127,558
BC Direct Access gaming funds	<b>76,000</b>	75,755
City of Vancouver	<b>60,551</b>	58,782
Technology Foundation of BC	<b>25,000</b>	25,000
Canadian Heritage	<b>15,000</b>	-
Health Canada	<b>30,000</b>	24,392
United Way allocation	<b>49,421</b>	49,421
United Way designations	<b>2,901</b>	2,454
United Way Success by 6	<b>16,745</b>	16,745
United Way Community Innovations	-	4,186
Social Services POD grant	<b>5,000</b>	-
Human Resources and Skills Development Canada	<b>1,589</b>	-
Vancouver Foundation	-	2,000
Retired Teachers of Ontario	<b>1,500</b>	-
Other income	<b>54,116</b>	64,308
Transfer from deferred revenues	<b>(39,995)</b>	(34,131)
	<b>596,964</b>	530,489
<b>Expenses</b>		
Salaries and benefits	<b>471,899</b>	417,000
Rent - program space	<b>50,714</b>	41,428
Rent - office	<b>14,569</b>	14,454
Materials and supplies	<b>11,005</b>	10,970
Student transportation subsidy	<b>7,629</b>	9,157
Telephone/fax and Internet	<b>4,298</b>	3,886
Insurance	<b>5,365</b>	2,810
Copying and postage	<b>6,258</b>	5,890
Honoraria	<b>1,249</b>	955
Audit	<b>3,364</b>	3,260
Travel and field trips	<b>7,699</b>	5,016
Staff development	<b>1,740</b>	2,004
Brochures/newsletter	<b>1,263</b>	1,171
Board expenses	<b>1,554</b>	1,795
Fundraising expenses	<b>263</b>	9,785
Computer expenses	<b>1,915</b>	5,981
Other	<b>2,986</b>	3,087
	<b>593,770</b>	538,649
Amortization expense	<b>503</b>	548
Revenue over (under) expenses for the year	<b>2,692</b>	(8,707)

Complete audited financial statements available on request.

## Core Values

**We value** and promote respect for diversity of culture and experience.

**We actively respond** to unmet, emerging and changing community needs by reaching out to under-served groups and by sharing our expertise and knowledge with other organizations.

**We strive to eliminate barriers** to access by offering affordable, community based programs that encourage and support the participation of those most in need.

**We provide quality childcare** that enables women to participate and, at the same time, provides a positive experience for the children.

**We promote personal growth** and development and assist participants to articulate and achieve their goals and to find strength, support and friendship.

**We provide staff** with support and opportunities for professional development and growth.

**We value the contributions** of volunteers and provide the training and support necessary to enable them to be effective in their roles.

**We demonstrate our accountability** to the community through fiscal responsibility, open and full disclosure, and meaningful, ongoing evaluation of our programs and services.

## Mission Statement

*The goal of PIRS is to ensure that immigrant women and their young children can participate fully in Canadian community life.*



# Annual Report 2005-2006



## Pacific Immigrant Resources Society

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United Way  
of the Lower Mainland

A United Way Member Agency

# Board Report

During the past year the Board has been engaging in a strategic planning process focusing on areas such as sustainable funding, program development and staff and volunteer retention and succession strategies. We have continued to refine and develop our programs with the help of feedback from our clients so that PIRS continues to evolve with the changing needs of the community we serve.

I would like to thank our funders and community partners for their ongoing support and contribution that make the services that we offer to the community possible.

This is my last year in the position of Chairperson and I want to thank the board and committee members and the staff and volunteers for giving me the opportunity to work with such a wonderful group of committed and capable women. My tenure as Chairperson has allowed me not only to grow as a woman, but also to fully appreciate the impact that living in a diverse and challenging multicultural society can have on our outlook and understanding of the world we live in.

Being on the Board has given me the opportunity to be part of a process in which I have been able to grow not only professionally but most importantly as an active member in the diverse, changing and exciting community that we live in. My greatest joy as Chairperson is that I have been able to give back to the community that has given me so much.

I encourage all immigrant women to participate and get involved in all levels of this organization so that you can contribute your valuable skills and experiences in the process of planning effective and appropriate services for our community.

**Marcela Mancilla-Fuller, Chairperson**

*Board and committee members contributed more than 800 hours of volunteer time in the 2005-2006 program year!*

## PIRS Board Members

Chairperson	<b>Marcela Mancilla-Fuller</b>
Secretary	<b>Sukhpal Aulakh, Lorri Lochrie</b>
Treasurer	<b>Pauline Stock-Pasetka</b>
ESL Programs	<b>Dora Fidler</b>
LEAD/ Building	
Bridges Programs	<b>Rosanna Santamaria</b>
Personnel	<b>Inge Bailey</b>
Public Relations	<b>Madeleine Addison</b>
Fundraising	<b>Nicole Jeschelnik</b>
Members-at-Large	<b>Betty Friesen</b> <b>Esaine Mo</b> <b>Priya Ramu</b> <b>Ginny Wong</b>

## PIRS Committee Members

Fatima Annane, Bonnie Fenton, Maria Luz Fernandez, Ana Vilma Gomez, Jackie Ing, Mihyun Kim, Eng Lim, Sabrina Leung, Chelsey McIntosh, Maryann Martin, Michelle Mentore, Parm Nizher, Helene Rasmussen, Lesley Richardson, Johanna Tong, Anna Tse, Feli Villamin, Sheila Viridi, Liza Wajong, May Yeh.

## Thanks! to our Program Partners

A.R. Lord Elementary School  
Burnaby Family Life Institute  
Champlain Heights Elementary School  
Collingwood Neighbourhood House  
Moberly Elementary School  
MOSAIC  
Mount Pleasant Neighbourhood House  
Nightingale Elementary School  
Pierre Trudeau Elementary School  
Richmond Multicultural Concerns Society  
Queen Alexandra Elementary School  
Shaughnessy Heights United Church Hall  
South Vancouver Family Place  
South Vancouver Neighbourhood House  
Sunset Community Centre  
Thunderbird Community Centre  
Warehouse Centre

# Program Report

In the 2005-06 program year, PIRS ran 21 part time group programs for immigrant women and their young children at various community locations in Vancouver:

7 beginner level ESL classes	239 women and 76 children
3 ESL literacy classes	108 women and 47 children
2 intermediate level ESL classes	64 women and 28 children
1 ESL parenting program	29 women and 30 children
4 family literacy programs (Story Time)	114 women and 123 children
3 leadership development and support programs (LEAD)	40 women and 9 children
1 group facilitation training program (Building Bridges)	15 women

A total of **609** women and **280** children participated in these programs. They came from 42 different countries of origin and spoke more than 30 languages.

